

SERVICIUL D.F.S.M.F.D.M.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.09.2023 LA MEDICAMENTE SI MATERIALE SANITARE

| Nr.crt | Denumire indicator | Medicamente activitate curenta | Medicamente pensionari 0-1299 | Medicamente cost volum | Medicament e personal contractual | Total programe nationale de sanatate din care: | Medicamente | | | | | | lei | |
|--------|---|--------------------------------|-------------------------------|------------------------|-----------------------------------|--|---------------------|------------------------------|----------------------|---------------------------|-----------------------|---------------------|--------------------|--|
| | | | | | | | Diabet | Oncologie activitate curenta | Oncologie cost volum | Mucovisc idoza cost volum | Stari post transplant | Boli rare | hemolie/tala semie | Materiale sanitare Teste automonitorizare |
| 1 | Buget alocat pana la data de 30.09.2023 | 154.286.510,00 | 3.153.000,00 | 23.373.280,00 | 148.000,00 | 157.810.589,70 | 63.461.440,40 | 68.563.475,08 | 14.341.626,08 | 4.540,00 | 1.283.750,00 | 10.155.758,14 | 0,00 | 3.340.900,00 |
| 2 | Plati efectuate la data de 30.09.2023 | 139.843.298,99 | 2.303.440,00 | 20.616.198,52 | 133.000,00 | 137.751.179,76 | 55.378.408,54 | 58.996.713,41 | 13.574.934,31 | 4.540,00 | 1.130.320,00 | 8.666.263,50 | 0,00 | 2.939.950,00 |
| 3 | Disponibil ramas | 14.443.211,01 | 849.560,00 | 2.757.081,48 | 15.000,00 | 20.059.409,94 | 8.083.031,86 | 9.566.761,67 | 766.691,77 | 0,00 | 153.430,00 | 1.489.494,64 | 0,00 | 400.950,00 |